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Asst. Director for Policy Coordination

25 October 1948

Director of Central Intelligence

Fiscal Year 1949 Budget

210 OPC

1. As neither your office nor the activity in the Office of Special Operations which preceded it was provided for in the fiscal year 1949 budget, it has been necessary to divert funds allocated for other purposes for the support of your office during the fiscal year 1949. Other commitments, including absorption of the pay raise, which were not anticipated make it essential that the cost of the operation of your office during this fiscal year not exceed the total sum diverted for this purpose.

2. The Budget Officer has been directed to set aside the sum of [] for the support of your office during the fiscal year 1949. Support from this sum will include your entire personnel costs, vouchered and unvouchered, and all other obligations except routine supply support in such items as office supplies and equipment, local motor transportation, etc.

3. Prior to obligating or committing for obligation any portion of these funds for the support of operational projects, your office should prepare and submit to me through the Projects Review Committee its fiscal year 1949 program under the provisions of Administrative []. It is suggested that this submission be expedited as the Budget Officer has no authority to obligate funds except against approved operational projects.

4. While it may be possible to increase to some extent the total allocation specified above, it will not be possible to determine whether any increase can be granted until about 1 February 1949. Your plans, therefore, should not anticipate at this time that any increase will be available.

/s/

R. H. HILLENKOETTER
Rear Admiral, USN
Director of Central Intelligence

Signer's copy
Return to []
LTS chrono
Chief, Budget and Finance Br.
General Counsel

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